

Fanshawe College

## FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

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Documentation (Approvals etc...)

Civil Engineering Technology

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2019

### CEY2 Program Health Tool 2018-19

Fanshawe College

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## 18/19 PROGRAM HEALTH TOOL

Program

CEY2 Civil Engineering Technology

School: Building Technology

18/19 Total Score

Satisfactory / 3.17

## Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Marginal / 2.2
Enrolment Management	Satisfactory / 2.58
Optimize Use of Resources	Exceptional / 4.25
Total Score	Satisfactory / 3.17

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Satisfactory / 3.17	↓ -1.3%	Satisfactory / 3.21	Very Good / 3.48	3.07
Exceptional Student Learning Experience	20%		Marginal / 2.2	↑ 10.0%	Marginal / 2	Marginal / 2.05	3.00
KPI Student Satisfaction	15%	Value Count Score	77.11 % 154 Satisfactory	↑ 12.9%	68.30 % 97 Unsatisfactory	73.27 % 159 Marginal	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	76.19 % 21 Marginal	↑ 6.7%	71.43 % 21 Marginal	78.57 % 28 Satisfactory	87.50%
Total KPI Graduation Rate	15%	Value Count Score	70.59 % 102 Marginal	↑ 20.5%	58.59 % 99 Unsatisfactory	69.23 % 65 Marginal	75.00%
Graduate Related Employment	15%	Value Count Score	83.33 % 30 Very Good	↑ 7.6%	77.42 % 31 Very Good	69.23 % 26 Satisfactory	65.83%
Program SFS Score	15%	Value Score	4.47 Marginal	↑ 1.0%	4.42 Marginal	4.50 Marginal	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	73.51 % Unsatisfactory	↓ -9.8%	81.50 % Marginal	72.27 % Unsatisfactory	84.06%
Communication Skills		Value	68.18 %	↓ -15.2%	80.39 %	71.43 %	
Critical Thinking/Problem Solving		Value	69.37 %	↓ -12.9%	79.67 %	69.52 %	
Information Management		Value	86.36 %	↓ -1.9%	88.00 %	71.43 %	
Interpersonal		Value	91.30 %	↑ 3.8%	88.00 %	61.90 %	
Personal		Value	69.57 %	↓ -19.4%	86.27 %	72.62 %	
Numeracy		Value	81.82 %	↓ -11.1%	92.00 %	90.48 %	
Job Specific Skills and Knowledge		Value	75.56 %	↑ 2.4%	73.79 %	74.07 %	
Enrolment Management	40%		Satisfactory / 2.58	↓ -7.2%	Satisfactory / 2.78	Satisfactory / 2.68	
Domestic Eligible Applicants to Target	10%	Value Score	4.03 Satisfactory	↓ -13.9%	4.68 Satisfactory	4.30 Satisfactory	4.21
International Eligible Applicants to Target	10%	Value Score	8.33 Very Good	↓ -20.4%	10.47 Exceptional	9.15 Exceptional	5.81
Domestic First Level Enrolment	10%	Value Score	83 Exceptional	↓ -18.6%	102 Exceptional	132 Exceptional	25.00
International First Level Enrolment	10%	Value Score	53 Exceptional	↑ 47.2%	36 Exceptional	26 Exceptional	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.00 Satisfactory	↑ 14.2%	0.88 Unsatisfactory	0.99 Satisfactory	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	0.98 Marginal	↓ -4.0%	1.02 Very Good	0.99 Marginal	1.00
Domestic First Level Progression	10%	Value Score	55.42 % Unsatisfactory	↓ -13.9%	64.36 % Marginal	67.69 % Unsatisfactory	80.63%
International First Level Progression	10%	Value Score	73.58 % Unsatisfactory	↑ 43.1%	51.43 % Unsatisfactory	53.85 % Unsatisfactory	89.74%
Domestic Program Retention	10%	Value Score	50.47 % Unsatisfactory	↑ 2.6%	49.17 % Unsatisfactory	46.81 % Unsatisfactory	75.00%
International Program Retention	10%	Value Score	33.59 % Unsatisfactory	↑ 13.1%	29.70 % Unsatisfactory	26.25 % Unsatisfactory	75.61%
Domestic Market Share	5%	Value Score	11.10 % Marginal	↓ -15.1%	13.07 % Marginal	14.79 % Marginal	21.22%
Optimize Use of Resources	40%		Exceptional / 4.25	→ 0.0%	Exceptional / 4.25	Exceptional / 5	
Total Revenue (thousands)	25%	Value Score	CAN\$ 2500.47 Exceptional	↑ 7.1%	CAN\$ 2335.27 Exceptional	CAN\$ 2497.29 Exceptional	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 1039.55	↓ -13.5%	CAN\$ 1201.09	CAN\$ 1292.89	
PS Tuition (thousands)		Value	CAN\$ 522.44	↑ 0.3%	CAN\$ 520.72	CAN\$ 610.71	
International Tuition (thousands)		Value	CAN\$ 938.48	↑ 53.0%	CAN\$ 613.46	CAN\$ 593.70	
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	52.53 % Very Good	↓ -7.7%	56.89 % Very Good	56.59 % Exceptional	40.26%
Unsatisfactory <=1.75			Marginal <=2.5		Satisfactory <=3.25		Very Good <=4
							Exceptional >4

